QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Agency : Other Executive Offices

Organization Code (UACS) : < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT	31010000000000												
OO : Development of Mindanao coordinated and facilitated													
Outcome Indicator(s)													
1. Number and percentage change in the number		1	1	1	1	4	2						
of institutions adopting the Mindanao 2020 (M2020)/													
Mindanao Development Corridors (MDC) Plan in their													
development plans													
2. Percentage of policy recommendations adopted/		0%	30%	30%	25%	85%	0%						
acted upon by stakeholders													
3. Percentage of facilitated projects funded by		25%	25%	25%	25%	100%	25%						
agencies													
Output Indicator(s)													
1. Number of plans, policies, programs, projects and		13	18	18	18	67	9						
other mechanisms implemented/ strengthened/													
institutionalized													
2. Percent of Mindanao-wide/interregional mechanisms		0%	0%	0%	100%	100%	0%						
that are rated as good or better by the LGUs/NGAs/													
POs concerned													
3. Percent of mechanisms (i.e. focus on facilitation		0%	0%	0%	100%	100%	0%						
work for investment promotions, dialogues, industry													
matching, etc.) submitted/completed/made available													
three (3) working days prior to prescribed deadline													
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT	31020000000000												
OO : Development of Mindanao coordinated and facilitated													
Outcome Indicator(s)													
1. Percentage of acceptability of MinDA's development		0%	25%	50%	25%	100%	12.5%						
mechanisms by stakeholders													
Output Indicator(s)													