

L. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 212,002,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 27,148,000	P 28,077,000	P 7,000,000	P 62,225,000
Support to Operations	9,118,000	10,187,000	6,763,000	26,068,000
Operations	37,136,000	77,473,000	9,100,000	123,709,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	17,127,000	20,904,000	2,500,000	40,531,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,412,000	6,629,000		16,041,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	10,597,000	49,940,000	6,600,000	67,137,000
TOTAL NEW APPROPRIATIONS	P 73,402,000	P 115,737,000	P 22,863,000	P 212,002,000

Special Provision(s)

1. Reporting and Posting Requirements. The Mindanao Development Authority (MDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MDA's website.

The MDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 27,148,000	P 28,077,000	P 7,000,000	P 62,225,000
Sub-total, General Administration and Support	27,148,000	28,077,000	7,000,000	62,225,000
Support to Operations				
Performance management/ Operations Audit Service (OAS)		3,634,000		3,634,000
Technical support on program communication and knowledge management	8,033,000	6,275,000	6,763,000	21,071,000
Legal Services	1,085,000	278,000		1,363,000
Sub-total, Support to Operations	9,118,000	10,187,000	6,763,000	26,068,000
Operations				
Development of Mindanao coordinated and facilitated	37,136,000	77,473,000	9,100,000	123,709,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	17,127,000	20,904,000	2,500,000	40,531,000
Planning and policy development	12,212,000	6,296,000		18,508,000
Project development and resource generation	4,915,000	14,608,000	2,500,000	22,023,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,412,000	6,629,000		16,041,000
Institutional strengthening	9,412,000	6,629,000		16,041,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	10,597,000	49,940,000	6,600,000	67,137,000
Investment promotion	6,173,000	30,834,000	6,600,000	43,607,000
BIMP-EAGA and other International trade cooperations	4,424,000	19,106,000		23,530,000
Sub-total, Operations	37,136,000	77,473,000	9,100,000	123,709,000
TOTAL NEW APPROPRIATIONS	P 73,402,000	P 115,737,000	P 22,863,000	P 212,002,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2020

Permanent Positions	
Basic Salary	54,720
Total Permanent Positions	54,720
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,184
Representation Allowance	1,398
Transportation Allowance	1,398
Clothing and Uniform Allowance	546
Honoraria	2,288
Mid-Year Bonus - Civilian	4,560
Year End Bonus	4,560
Cash Gift	455
Productivity Enhancement Incentive	455
Step Increment	139
Total Other Compensation Common to All	17,983
Other Benefits	
PAG-IBIG Contributions	108
PhilHealth Contributions	483
Employees Compensation Insurance Premiums	108
Total Other Benefits	699
Total Personnel Services	73,402
Maintenance and Other Operating Expenses	
Travelling Expenses	17,629
Training and Scholarship Expenses	1,449
Supplies and Materials Expenses	8,331
Utility Expenses	4,241
Communication Expenses	2,963
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,002
Professional Services	30,114
General Services	10,268
Repairs and Maintenance	1,121
Taxes, Insurance Premiums and Other Fees	332
Other Maintenance and Operating Expenses	
Advertising Expenses	1,072
Printing and Publication Expenses	2,852
Representation Expenses	19,644
Rent/Lease Expenses	11,969
Membership Dues and Contributions to Organizations	11
Subscription Expenses	182
Other Maintenance and Operating Expenses	2,557
Total Maintenance and Other Operating Expenses	115,737
Total Current Operating Expenditures	189,139

Capital Outlays**Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****Transportation Equipment Outlay****Intangible Assets Outlay**

9,402

8,800

4,661

Total Capital Outlays

22,863

TOTAL NEW APPROPRIATIONS

212,002