

L. MINDANAO DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Development of Mindanao coordinated and facilitated

MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM

Outcome Indicator(s)

1. Number and percentage change in the number of institutions adopting the Mindanao 2020 (M2020) / Mindanao Development Corridors (MDC) Plan in their development plans

4

4

2. Percentage of policy recommendations adopted / acted upon by stakeholders

85%

85%

3. Percentage of facilitated projects funded by agencies

100%

100%

GENERAL APPROPRIATIONS ACT, FY 2020

Output Indicator(s)		
1. Number of plans, policies, programs, projects and other mechanisms implemented / strengthened / institutionalized	56	67
2. Percent of Mindanao-wide / interregional mechanisms that are rated as good or better by the LGUs / NCAs / POs concerned	100%	100%
3. Percent of mechanisms (i.e. focus on facilitation work for investment promotions, dialogues, industry matching, etc.) submitted / completed / made available three (3) working days prior to prescribed deadline	97%	100%
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM		
Outcome Indicator(s)		
1. Percentage of acceptability of MinDA's development mechanisms by stakeholders	100%	100%
Output Indicator(s)		
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives	16	16
MINDANAO INVESTMENTS PROMOTION PROGRAM		
Outcome Indicator(s)		
1. Percentage of generated investment leads turned into investment projects	12%	10%
2. BIMP-EAGA investment priorities adopted / funded upon by stakeholders	1	10
Output Indicator(s)		
1. Number of investment leads being developed through feasibility studies and value of the projects	9	13
2. Number of investment projects ongoing and investments already poured from them	5	5