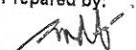



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 June 2019

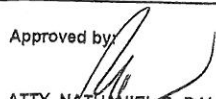
BAR No. 1

Department : Other Executive Offices
 Appropriations : Current Year Appropriations
 Agency : Mindanao Development Authority (MinDA)
 Operating Unit : N/A
 Organizational Code (UACS) : 260140000000

Particulars	UACS CODE	Physical Targets				Total 7= (3+4+5+6)	Physical Accomplishments				Total 12= (8+9+10+11)	Variance as of 2nd Quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
OO: Development of Mindanao coordinated and facilitated													
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM													
	3010100000000000												
Outcome Indicators													
1. Number and percentage change in the number of institutions adopting the Mindanao 2020 Mindanao Development Corridors in their development plans.		0	1	0	1	2	0	0			0	-1	
2. Percentage of policy recommendations adopted/acted upon by stakeholders.		0%	0%	0%	75%	75%	0%	40%			40%	40%	
3. Percentage of facilitated projects funded by agencies.		0%	0%	0%	30%	30%	0%	100%			100%	70%	
Output Indicators													
1. Number of plans, policies, programs, projects and mechanisms facilitated/implemented/strengthened/ institutionalized.		9	17	17	15	58	16	16			32	6	
2. Percentage of Mindanao-wide / inter-regional mechanisms that are rated as good or better by the LGUs/NGAs/POs concerned.		0%	0%	0%	100%	100%	0%	97.4%			97.4%	97.4%	
3. Percent of mechanisms (i.e., focus on facilitation work for investment promotions, dialogues, industry matching, etc.) submitted/completed/ made available three (3) working days prior to prescribed deadline.		0%	0%	0%	100%	100%	0%	97.4%			97.4%	97.4%	
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM													
	3010200000000000												
Outcome Indicator													
1. Percentage of acceptability of MinDA's development mechanisms by stakeholders.		0%	0%	0%	90%	90%	0%	0%			0%	0%	
Output Indicator													
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives.		2	2	2	2	8	3	1			4	0	
MINDANAO INVESTMENTS PROMOTION PROGRAM													
	3010300000000000												
Outcome Indicators													
1. Percentage of generated investment leads turned into investment projects.		0%	0%	0%	5%	5%	0%	0.03%			0.03%	0.03%	
2. BIMP-EAGA investment priorities adopted/funded by stakeholders.		0	0	1	2	3	0	3			3	3	
Output Indicators													
1. Number of investment leads being developed through feasibility studies and value of the projects.		0	1	2	2	5	13	1			14	13	
2. Number of investment projects ongoing and investments already poured from them.		0	0	2	3	5	0	1			1	1	

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Approved by:

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 OIC, Office of the Chairman