

**M. MINDANAO DEVELOPMENT AUTHORITY**

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Development of Mindanao coordinated and facilitated

**MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM**

Outcome Indicator(s)

1. Number and percentage change in the number of institutions adopting the Mindanao 2020 (M2020) / Mindanao Development Corridors (MDC) Plan in their development plans	N / A	2
2. Percentage of policy recommendations adopted / acted upon by stakeholders	75%	75%
3. Percentage of facilitated projects funded by agencies	100%	30%

Output Indicator(s)

1. Number of plans, policies, programs, projects and other mechanisms implemented / strengthened / institutionalized	56	58
2. Percent of Mindanao-wide / interregional mechanisms that are rated as good or better by the LGUs / NGAs / POs concerned	90%	100%
3. Percent of mechanisms (i.e. focus on facilitation work for investment promotions, dialogues, industry matching, etc.) submitted / completed / made available three (3) working days prior to prescribed deadline	90%	100%

**MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM**

Outcome Indicator(s)

1. Percentage of acceptability of MinDA's development mechanisms by stakeholders	N / A	90%
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Output Indicator(s)

1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives	1	8
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**MINDANAO INVESTMENTS PROMOTION PROGRAM**

Outcome Indicator(s)

1. Percentage of generated investment leads turned into investment projects	N / A	5%
2. BIMP-ERGA investment priorities adopted / funded upon by stakeholders	N / A	3

**Output Indicator(s)****1. Number of investment leads being developed through feasibility studies and value of the projects****N / A****5****2. Number of investment projects ongoing and investments already poured from them****N / A****5**

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