



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator(s)													
1. Percentage of acceptability of MinDAs development mechanisms by stakeholders		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
Output Indicator(s)													
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDAs development initiatives		4	4	4	4	4	3	5	4	4	16	0	
MINDANAO INVESTMENTS PROMOTION PROGRAM	3103000000000000												
Outcome Indicator(s)													
1. Percentage of generated investment leads turned into investment projects		5%	5%	5%	5%	2	-	7%	11%	17%	12%	7%	
2. BIMP-EAGA investment priorities adopted/ funded upon by stakeholders					1	1	-	-	-	1	1	0	
Output Indicator(s)													
1. Number of investment leads being developed through feasibility studies and value of the projects		2	2	2	3	9	2	3	1	3	9	0	
2. Number of investment projects ongoing and investments already poured from them		1	1	1	2	5	0	1	1	3	5	0	

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Date: 27/Feb/2019

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Date: 27/Feb/2019

Approved By:

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Chairman

Agency Head/Department Secretary

Date: 27/Feb/2019

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