

QUARTERLY PHYSICAL REPORT OF OPERATION
as of 2018 September 30

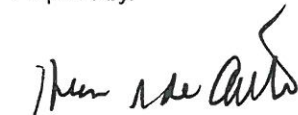
BAR No. 1

Department : Other Executive Offices
 Appropriations : Current Year Appropriations
 Agency : Mindanao Development Authority (MinDA)-
 Operating Unit : N/A
 Organizational Code (UACS) : 260140000000

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Total	Variance as of 3rd quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO: Development of Mindanao coordinated and MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM													
3010100000000000													
Outcome Indicators													
1. Number and percentage change in the number of institutions adopting the Mindanao 2020 Mindanao Development Corridors in their development plans Number and percentage change in the number of institutions adopting the Mindanao 2020 Mindanao Development Corridors in their development plans		1	1	1	1	4	1	1	-		2	(1)	
2. Percentage of policy recommendations adopted/acted upon by stakeholders		75%	75%	75%	75%	75%	80%	100%	-		90%	15%	
3. Percentage of facilitated projects funded by agencies		30%	30%	30%	30%	30%	10%	10%	14%		11%	-19%	
Output Indicators													
1. Number of plans, policies, programs, projects and mechanisms facilitated/ implemented/strengthened/ institutionalized		11	20	23	13	67	10	22	21		53	(1)	
2. Percentage of Mindanao-wide / inter-regional mechanisms that are rated as good or better by the LGUs/NGAs/POs concerned		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	
3. Percent of mechanisms (i.e., focus on facilitation work for investment promotions, dialogues, industry matching, etc.) submitted/completed/ made available three (3) working days prior to prescribed deadline		90%	90%	90%	90%	90%	91%	105%	91%		96%	6%	
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM													
3010200000000000													
Outcome Indicator													
1. Percentage of acceptability of MinDA's development mechanisms by stakeholders		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	
Output Indicator													
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives		4	4	4	4	16	3	5	4		12	0	

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Total	Variance as of 2nd quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives		4	4	4	4	16	3	5	4		12	0	
MINDANAO INVESTMENTS PROMOTION PROGRAM	3010300000000000												
Outcome Indicators													
1. Percentage of generated investment leads turned into investment projects		5%	5%	5%	5%	2	7%	7%	11%		8%	3%	
2. BIMP-EAGA investment priorities adopted/funded by stakeholders		-	-	-	1	1	-	-	-		-	-	
Output Indicators													
1. Number of investment leads being developed		2	2	2	3	9	2	3	1		6	0	
2. Number of investment projects ongoing and investments already poured from them		1	1	1	2	5	0	1	1		2	(1)	

Prepared by:



HELEN G. DE CASTRO
Head, Organizational Performance Management Unit
Date: 03 October 2018

In coordination with:



ROMMEL S. CASTILLO
Head, Finance Division
Date: 03 October 2018

Approved by:



SEC. HJ. DATU ABUL KHAYR D. ALONTO
Chairman
Date: 03 October 2018