

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Mindanao Development Authority
 Operating Unit: N/A
 Organization Code (UACS): 260140000000
 Report Status: SUBMITTED


Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Development of Mindanao coordinated and facilitated													
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. Number and percentage change in the number of institutions adopting the Mindanao 2020 (M2020)/ Mindanao Development Corridors (MDC) Plan in their development plans		1	1	1	1	4	1				1	0	
2. Percentage of policy recommendations adopted/ acted upon by stakeholders		75%	75%	75%	75%	75%	80%				80%	5%	
3. Percentage of facilitated projects funded by agencies		30%	30%	30%	30%	1	-				-	-	
Output Indicator(s)													
1. Number of plans, policies, programs, projects and other mechanisms implemented/ strengthened/ institutionalized		11	20	23	13	67	10				10	-1	
2. Percent of Mindanao-wide/interregional mechanisms that are rated as good or better by the LGUs/NGAs/ POs concerned		90%	90%	90%	90%	90%	100%				100%	10%	
3. Percent of mechanisms (i.e. focus on facilitation work for investment promotions, dialogues, industry		90%	90%	90%	90%	90%	91%				91%	1%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
matching, etc.) submitted/completed/made available three (3) working days prior to prescribed deadline													
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	3102000000000000												
Outcome Indicator(s)													
1. Percentage of acceptability of MinDA's development mechanisms by stakeholders		90%	90%	90%	90%	90%	100%				100%	10%	
Output Indicator(s)													
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives		4	4	4	4	4	3				3	-1	
MINDANAO INVESTMENTS PROMOTION PROGRAM	3103000000000000												
Outcome Indicator(s)													
1. Percentage of generated investment leads turned into investment projects		5%	5%	5%	5%	2	0				0	-5%	
2. BIMP-EAGA investment priorities adopted/ funded upon by stakeholders		-	-	-	1	1	-				-	-	
Output Indicator(s)													
1. Number of investment leads being developed through feasibility studies and value of the projects		2	2	2	3	9	2				2	0	
2. Number of investment projects ongoing and investments already poured from them		1	1	1	2	5	0				0	-1	

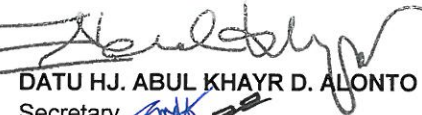
Prepared By:


HELEN G. DE CASTRO
Planning Services Head
Date:

In coordination with:


ROMMEL S. CASTILLO
Financial Services Head
Date:

Approved by:


DATU H.J. ABUL KHAYR D. ALONTO
Secretary
Date: