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MINDANAO DEVELOPMENT AUTHORITY (MinDA) Supplemental Annual Procurement Plan for FY 2018


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OC, OED, AD, KMD, ISOP, PMU, PuRD, LS, PRD, MDC, PFD, PDD, PPP, AMO NEM, AMO CM, IPD, MCT, Halal, IRD	REPRESENTATION EXPENSES 1st Quarter	OC, OED, AD, KMD, ISOP, PMU, PuRD, LS, PRD, MDC, PFD, PDD, PPP, AMO NEM, AMO CM, IPD, MCT, Halal, IRD	NP-53.9 - Small Value Procurement	1/1-15/2018	N/A	1/16-31/2018	1/16/31/2018	GoP	2,763,500.00	2,763,500.00	-	In case the ABC exceeds the 1,000,000.00, Public Bidding may be resorted In case of unforeseen contingencies or ABC not exceeding 200,000, Shopping may be resorted
OC, AD, FD, KMD, ISOP, PuRD, LS, PRD, MDC, PFD, PDD, PPP, AMO WM, AMO NM, AMO NEM, IPD, MCT, Halal, IRD	REPRESENTATION EXPENSES 2nd Quarter	OC, AD, FD, KMD, ISOP, PuRD, LS, PRD, MDC, PFD, PDD, PPP, AMO WM, AMO NM, AMO NEM, IPD, MCT, Halal, IRD	NP-53.9 - Small Value Procurement	3/1-15/2018	N/A	4/1-15/2018	4/1-15/2018	GoP	4,009,700.00	4,009,700.00	-	In case the ABC exceeds the 1,000,000.00, Public Bidding may be resorted In case of unforeseen contingencies or ABC not exceeding 200,000, Shopping may be resorted
OC, AD, FD, KMD, ISOP, PMU, PuRD, LS, MDC, PFD, PDD, PPP, AMO WM, AMO NM, AMO CM, IPD, MCT, Halal, IRD	REPRESENTATION EXPENSES 3rd Quarter	OC, AD, FD, KMD, ISOP, PMU, PuRD, LS, MDC, PFD, PDD, PPP, AMO WM, AMO NM, AMO CM, IPD, MCT, Halal, IRD	NP-53.9 - Small Value Procurement	6/16-31/2018	N/A	7/1-15/2018	7/1-15/2018	GoP	3,549,840.00	3,549,840.00	-	In case the ABC exceeds the 1,000,000.00, Public Bidding may be resorted In case of unforeseen contingencies or ABC not exceeding 200,000, Shopping may be resorted
OC, OED, AD, KMD, ISOP, PMU, PuRD, LS, MDC, PFD, PDD, PPP, AMO NM, AMO NEM, AMO CM, IPD, MCT, Halal, IRD	REPRESENTATION EXPENSES 4th Quarter	OC, OED, AD, KMD, ISOP, PMU, PuRD, LS, MDC, PFD, PDD, PPP, AMO NM, AMO NEM, AMO CM, IPD, MCT, Halal, IRD	NP-53.9 - Small Value Procurement	9/16-30/2018	N/A	10/1-15/2018	10/1-15/2018	GoP	2,468,370.00	2,468,370.00	-	In case the ABC exceeds the 1,000,000.00, Public Bidding may be resorted In case of unforeseen contingencies or ABC not exceeding 200,000, Shopping may be resorted


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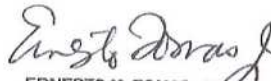
Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/C opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AD	Repair - Furniture and Fixtures 1st Quarter	AD		NP-53.9 - Small Value Procurement	1/16-31/2018	N/A	1/16-31/2018	1/16-31/2018	GoP	8,200.00	8,200.00	-	0
AD	Repair - Furniture and Fixtures 2nd Quarter	AD		NP-53.9 - Small Value Procurement	3/1-16/2018	N/A	4/1-15/2018	4/1-15/2018	GoP	12,300.00	12,300.00	-	0
AD	Repair - Furniture and Fixtures 3rd Quarter	AD		NP-53.9 - Small Value Procurement	6-16-30/2018	N/A	7/1-15/2018	7/1-15/2018	GoP	12,300.00	12,300.00	-	0
AD	Repair - Furniture and Fixtures 4th Quarter	AD		NP-53.9 - Small Value Procurement	9/16-30/2018	N/A	10/1-15/2018	10/1-15/2018	GoP	13,100.00	13,100.00	-	0
AD	Taxes, Duties and Licences 1st Quarter	AD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00	-	0
AD	Taxes, Duties and Licences 2nd Quarter	AD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	0
AD	Taxes, Duties and Licences 3rd Quarter	AD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	0
AD	Taxes, Duties and Licences 4th Quarter	AD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	0
FD	Fidelity Bond Premiums 2nd Quarter	FD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	-	0
FD	Fidelity Bond Premiums 3rd Quarter	FD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	0
FD	Fidelity Bond Premiums 4th Quarter	FD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	0
AD	Insurance Expenses 1st Quarter	AD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	0
AD	Insurance Expenses 2nd Quarter	AD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	-	0
AD	Insurance Expenses 3rd Quarter	AD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	37,000.00	37,000.00	-	0
AD	Insurance Expenses 4th Quarter	AD		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	0
									GoP	12,000.00	12,000.00	-	0


PREPARED BY: RECOMMENDING APPROVAL


MARIBEL L. CAAGOY
BAC Secretariat


JOAN S. BARRERA
BAC Member


JONATHAN C. MIRAL
BAC Member

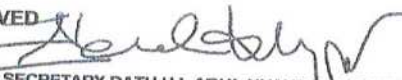

ERNESTO M. TOMAS, JR.
BAC Member


HELEN G. DE CASTRO
BAC Member


OLIE B. DASNEA
BAC Member


REYZALDY B. YAN
BAC, Vice-Chair


ROMEO M. MONTENEGRO
BAC, Chairperson

() APPROVED

SECRETARY DATU H.J. ABUL KHAYR D. ALONTO
Chairman, Mindanao Development Authority
Head of Procuring Entity